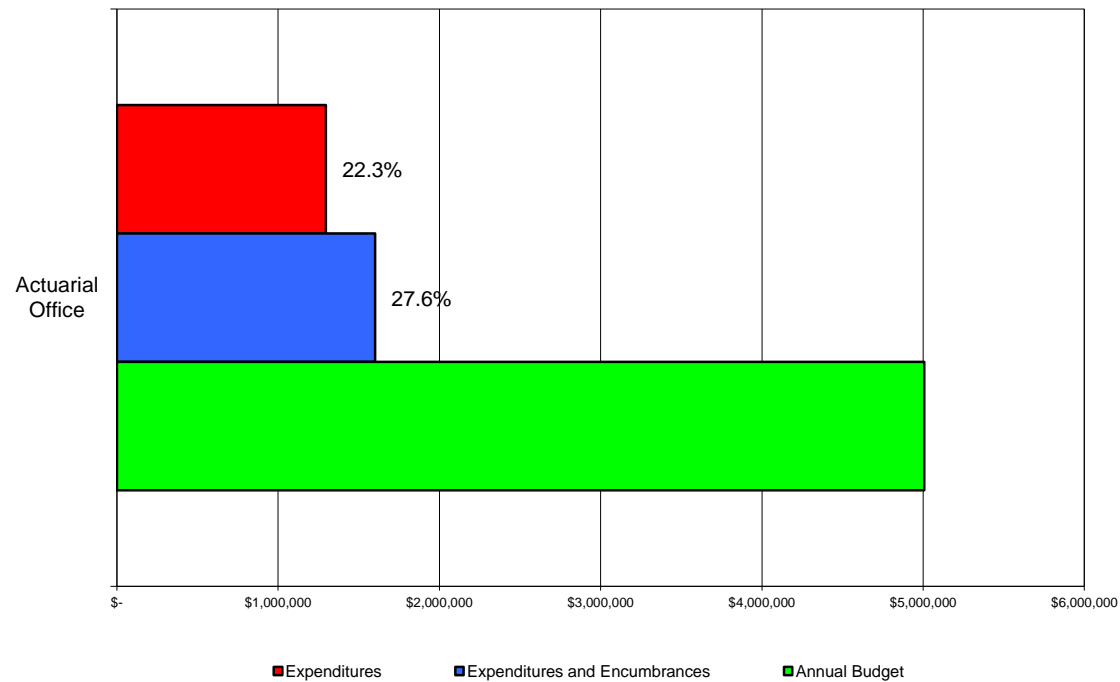


## Actuarial Office

### 2011-12 First Quarter Budget Summary



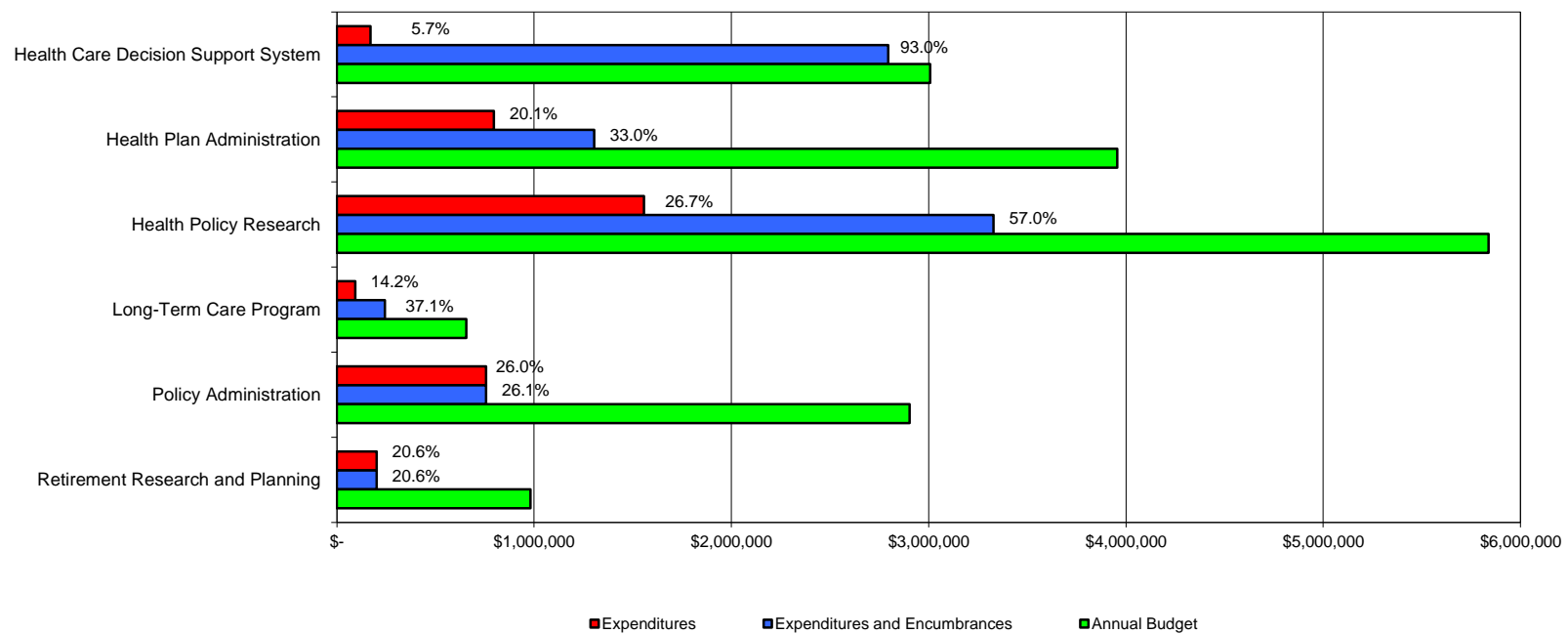
Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Actuarial Office	\$ 5,804,117	\$ 1,296,550	\$ 1,601,986

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
INNOVATIVE SOFTWARE TECHNOLOGIES INC.	\$ 237,130	\$ 56,810	\$ 180,320	Actuarial Office

\* Only includes contracts over \$100,000 as of 10-7-2011

## Benefit Programs Policy and Planning

### 2011-12 First Quarter Budget Summary



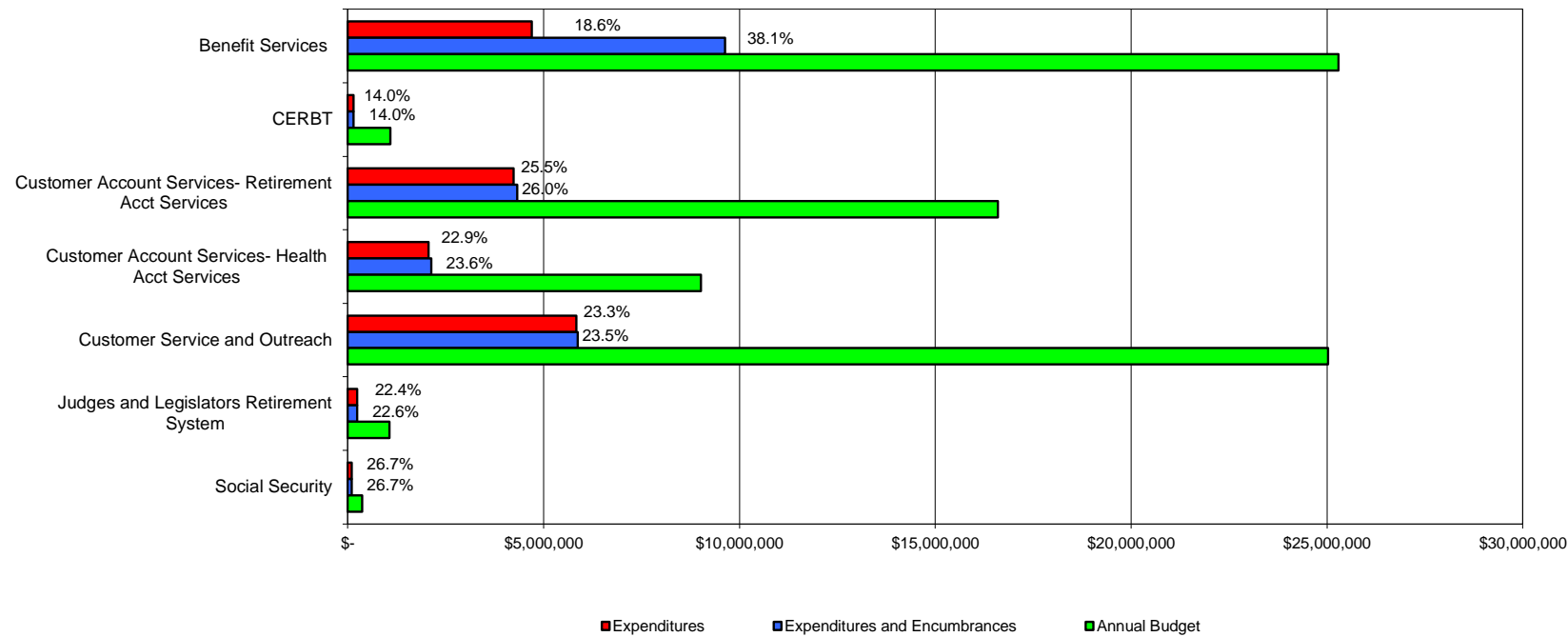
Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Health Care Decision Support System	\$ 3,007,000	\$ 171,806	\$ 2,795,487
Health Plan Administration	3,955,745	796,831	1,305,491
Health Policy Research	5,837,675	1,557,453	3,328,392
Long-Term Care Program	656,253	93,360	243,473
Policy Administration	2,903,879	755,589	756,713
Retirement Research and Planning	981,886	202,413	202,485
<b>Total</b>	<b>\$ 17,342,438</b>	<b>\$ 3,577,452</b>	<b>\$ 8,632,040</b>

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
SHOOTING STAR SOLUTIONS, LLC	\$ 193,500	\$ -	\$ 193,500	Health Care Decision Support System
THOMSON REUTERS	2,418,000	167,667	2,250,333	Health Care Decision Support System
EQUANIM TECHNOLOGIES	244,800	63,598	181,203	Health Plan Administration
HEALTH MANAGEMENT ASSOCIATES	150,000	-	150,000	Health Plan Administration
DSS RESEARCH, INC.	122,400	-	122,400	Health Policy Research
EQUANIM TECHNOLOGIES	138,347	63,164	75,184	Health Policy Research
EQUANIM TECHNOLOGIES	324,175	71,239	252,936	Health Policy Research
MCKINSEY & COMPANY, INC.	1,855,400	620,100	1,235,300	Health Policy Research
SHOOTING STAR SOLUTIONS, LLC	150,000	-	150,000	Long Term Care Program

\* Only includes contracts over \$100,000 as of 10-7-2011

## Customer Services and Support

### 2011-12 First Quarter Budget Summary



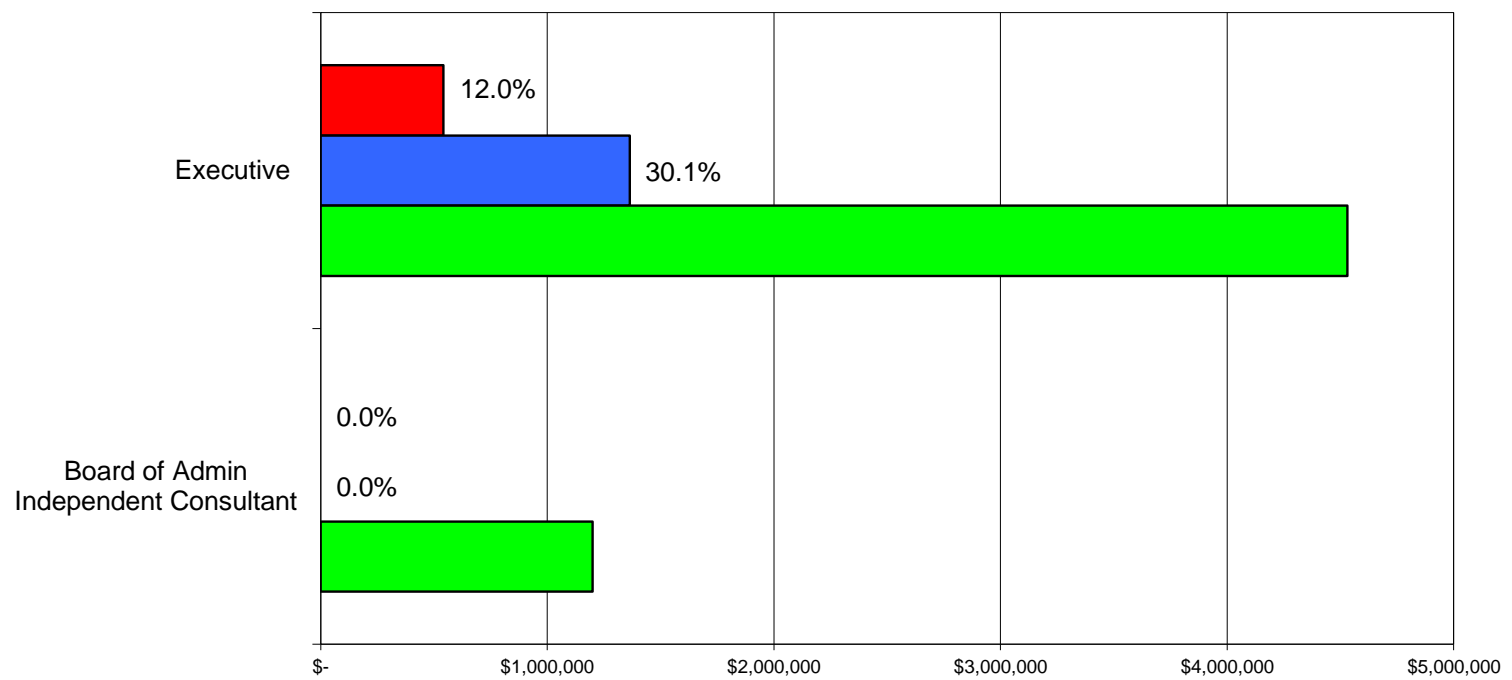
Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Benefit Services	\$ 25,295,578	\$ 4,698,610	\$ 9,631,062
CERBT	1,085,589	151,574	151,576
Customer Account Services- Retirement Acct Services	16,595,315	4,234,090	4,321,337
Customer Account Services- Health Acct Services	9,020,489	2,065,684	2,128,087
Customer Service and Outreach	25,022,940	5,840,339	5,870,586
Judges and Legislators Retirement System	1,057,693	236,577	238,577
Social Security	364,581	97,350	97,350
<b>Total</b>	<b>\$ 78,442,185</b>	<b>\$ 17,324,222</b>	<b>\$ 22,438,573</b>

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
STATE CONTROLLER'S OFFICE	\$ 4,876,030	\$ -	\$ 4,876,030	Benefit Services
TWO SHEA CONSULTING, INC.	137,516	57,406	80,111	Cust. Acct. Services- Ret. Acct. Services

\* Only includes contracts over \$100,000 as of 10-7-2011

## Executive Office

### 2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances	
Executive	\$ 4,530,637	\$ 542,220	\$ 1,364,382	
Board of Admin Independent Consultant	1,200,000	-	-	
<b>Total</b>	<b>\$ 5,730,637</b>	<b>\$ 542,220</b>	<b>\$ 1,364,382</b>	

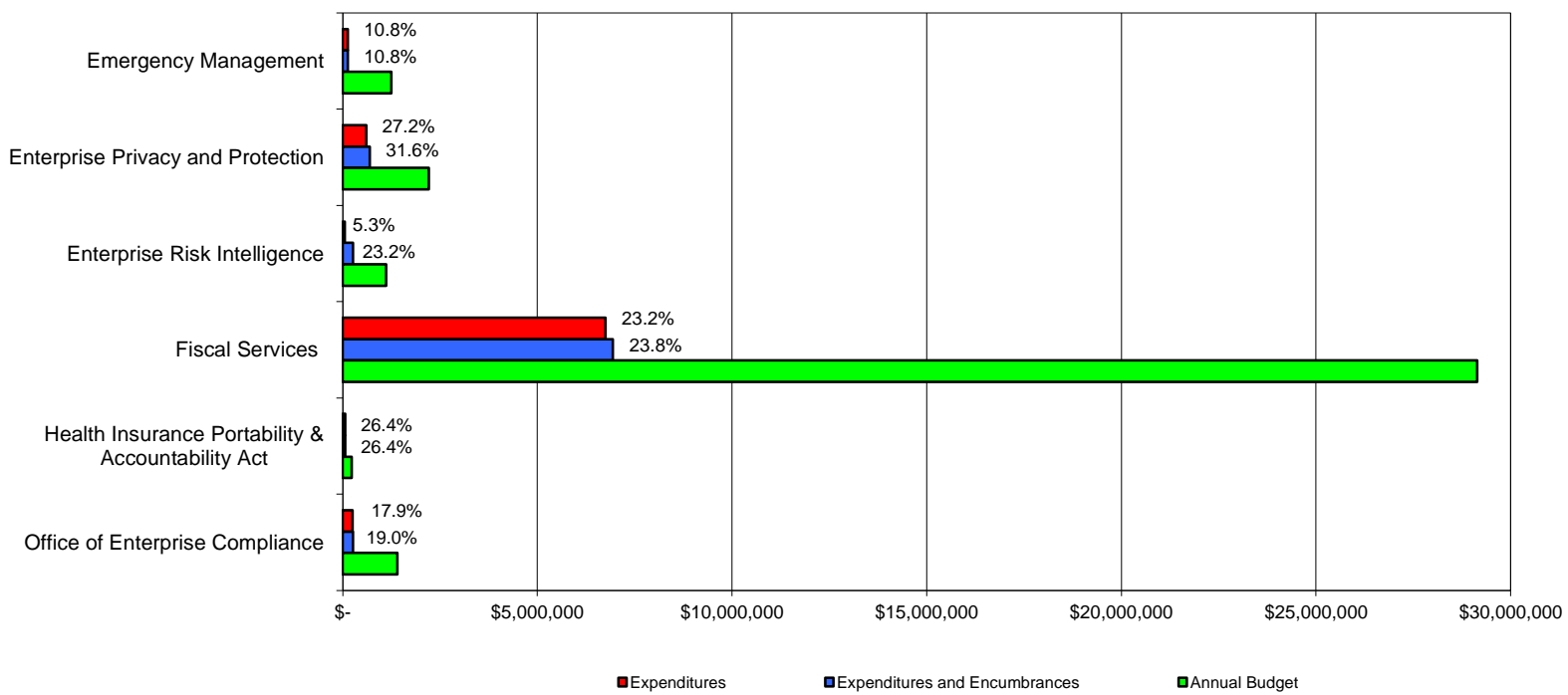
  

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
MACIAS GINI O'CONNELL, LLP	\$ 565,117	\$ -	\$ 565,117	Board of Administration
MACIAS GINI O'CONNELL, LLP	169,869	-	169,869	Board of Administration

\* Only includes contracts over \$100,000 as of 10-7-2011

## Financial Office

### 2011-12 First Quarter Budget Summary



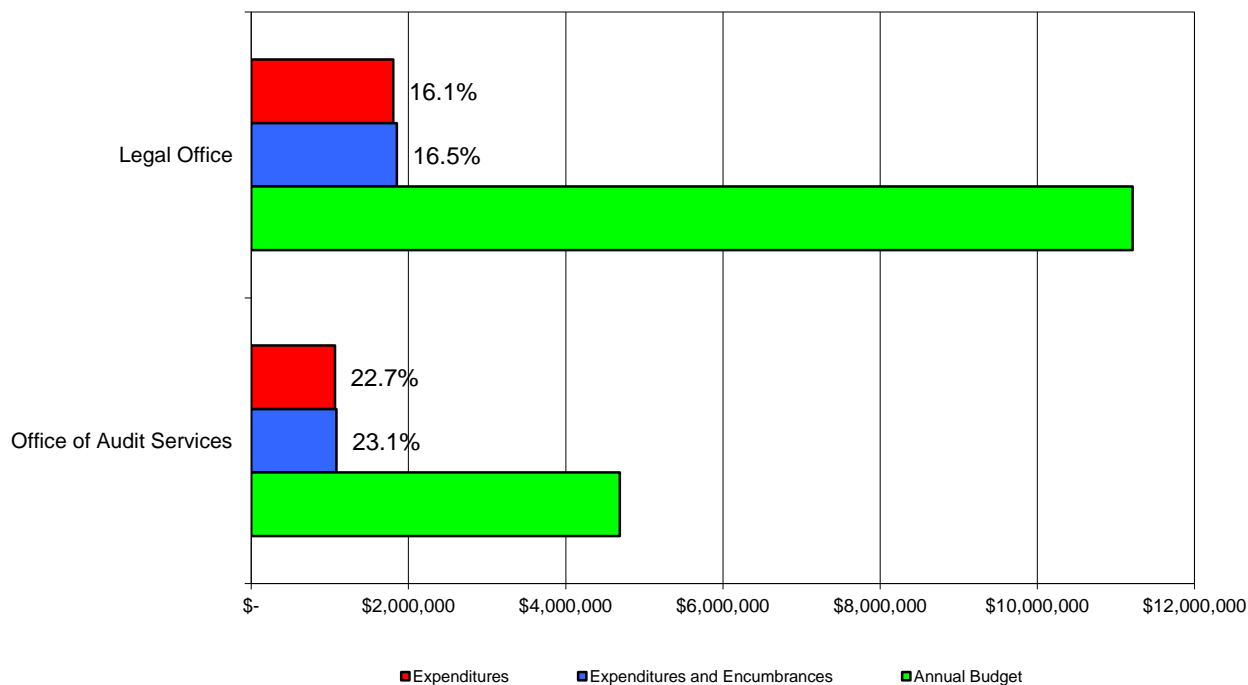
Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Emergency Management	\$ 1,253,741	\$ 135,950	\$ 135,950
Enterprise Privacy and Protection	2,217,188	602,694	699,944
Enterprise Risk Intelligence	1,119,198	59,177	260,204
Fiscal Services	29,142,694	6,753,216	6,943,593
Health Insurance Portability & Accountability Act	236,649	62,518	62,518
Office of Enterprise Compliance	1,402,878	251,310	266,717
<b>Total</b>	<b>\$ 35,372,348</b>	<b>\$ 7,864,866</b>	<b>\$ 8,368,926</b>

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
IBM CORPORATION	\$ 324,011	\$ 287,511	\$ 36,500	Enterprise Privacy and Protection
FUNSTON ADVISORY SERVICES LLC	175,760	-	175,760	Enterprise Risk Intelligence
DOLAMONT CONSULTING, INC.	120,400	51,660	68,740	Fiscal Services

\* Only includes contracts over \$100,000 as of 10-7-2011

## General Counsel

### 2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Legal Office	\$ 11,210,014	\$ 1,807,056	\$ 1,854,025
Office of Audit Services	4,687,256	1,064,675	1,084,425
<b>Total</b>	<b>\$ 15,897,270</b>	<b>\$ 2,871,732</b>	<b>\$ 2,938,451</b>

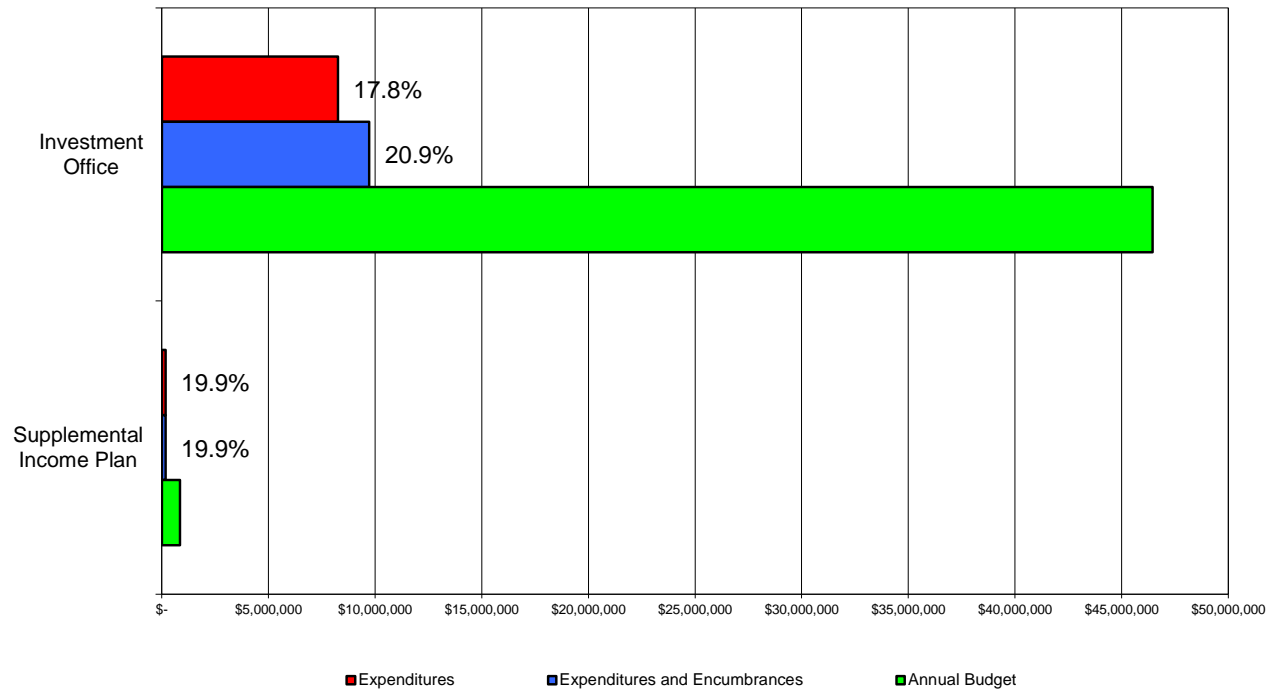
Major Encumbrances *	Encumbered Amount**	Expenditures	Balance	Division
REED SMITH	\$ -	\$ 180,002	\$ -	Legal Office
STEPTOE & JOHNSON (Regular Invoices)	-	112,656	-	Legal Office
STEPTOE & JOHNSON (Post Review Project)	-	879,694	-	Legal Office

\* Major encumbrances are those where the contract amount is expected to exceed \$100,000 in FY 2011-12.

\*\* Outside counsel contracts are undefined in amount/not encumbered.

## Investment Office

### 2011-12 First Quarter Budget Summary

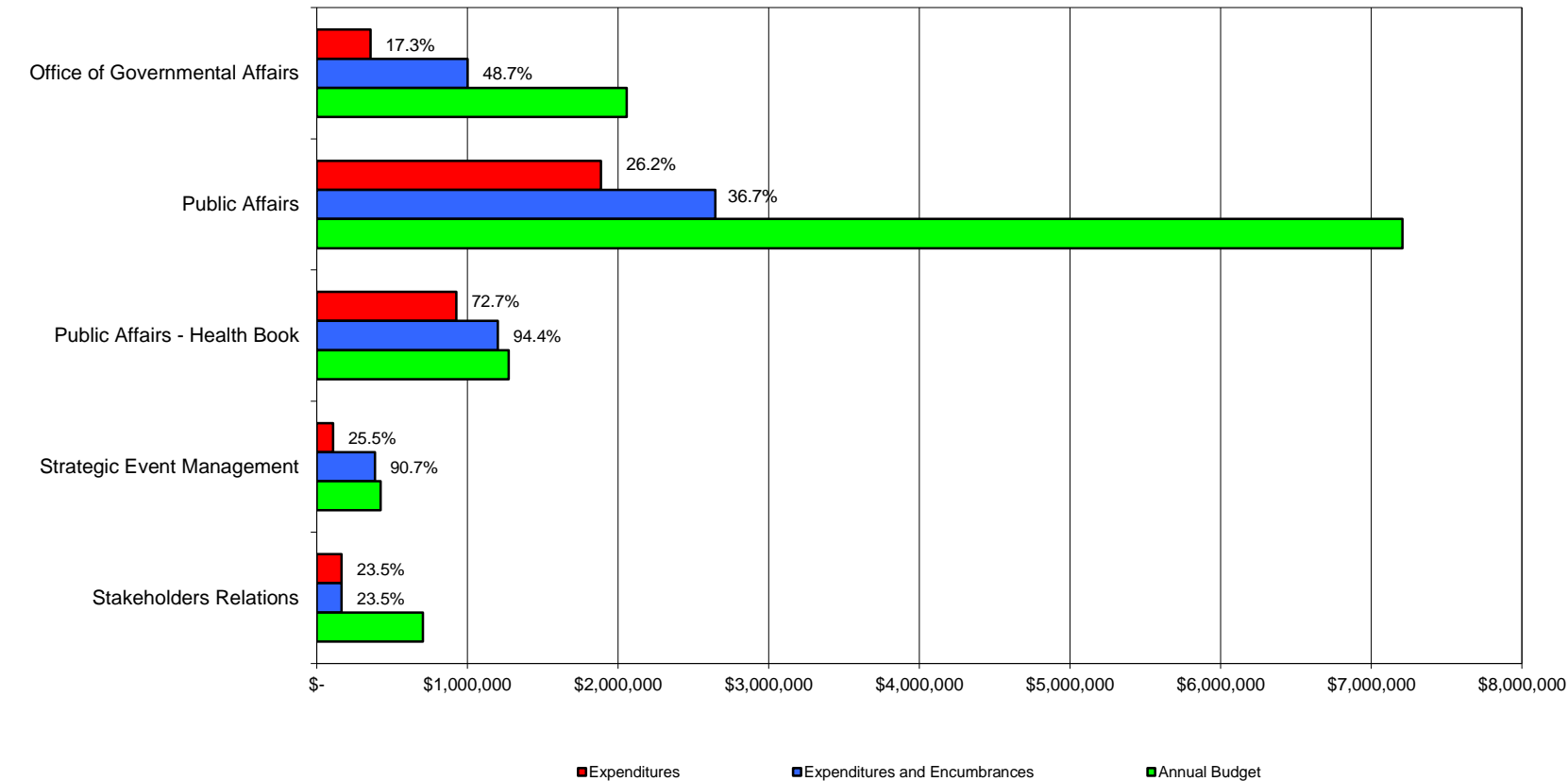


Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Investment Office	\$ 46,463,227	\$ 8,250,219	\$ 9,727,911
Supplemental Income Plan	\$ 846,187	\$ 168,677	\$ 168,681
<b>Total</b>	<b>\$ 47,309,414</b>	<b>\$ 8,418,895</b>	<b>\$ 9,896,592</b>

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
MRI SOFTWARE, LLC	\$ 154,333	\$ -	\$ 154,333	Investment Office-Real Estate
RIDGEWAY PARTNERS, LLC	1,300,000	-	1,300,000	Investment Office

\* Only includes contracts over \$100,000 as of 10-7-2011

Office of External Affairs  
2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Office of Governmental Affairs	\$ 2,059,018	\$ 356,320	\$ 1,002,953
Public Affairs	7,206,743	1,887,816	2,646,320
Public Affairs - Health Book	1,275,000	927,189	1,203,319
Strategic Event Management	425,600	108,458	385,882
Stakeholders Relations	706,280	166,009	166,119
Total	\$ 11,672,641	\$ 3,445,792	\$ 5,404,593

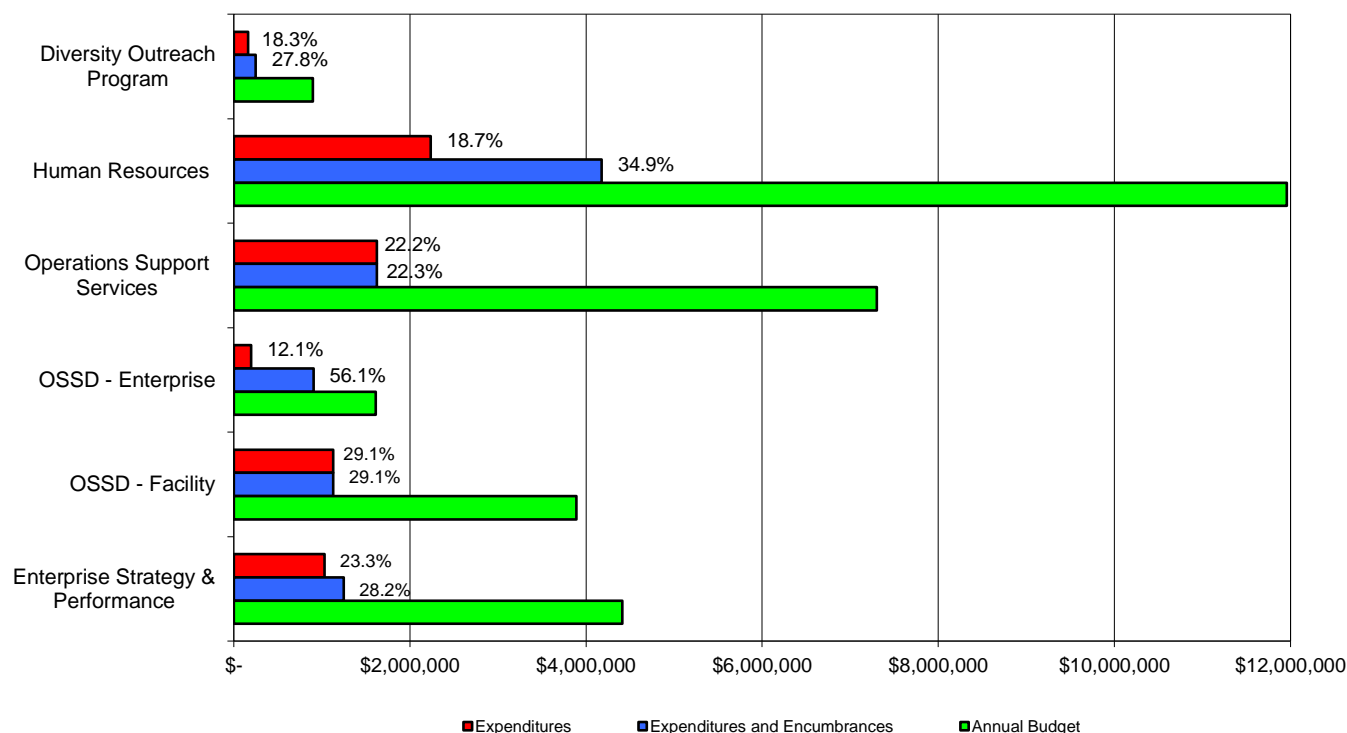
Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Division
LUSSIER, VIENNA, GREGOR & ASSOCIATES	\$ 766,280	\$ 121,302	\$ 644,978	Office of Governmental Affairs
ATV VIDEO CENTER, INCORP	409,000	-	409,000	Public Affairs
PACIFIC STANDARD PRESS	142,469	-	142,469	Public Affairs
MOORE WALLACE BUS. COMMUNICATIONS SERV.	500,000	443,334	56,666	Public Affairs-Health Booklet
OFFICE OF STATE PUBLISHING	101,642	-	101,642	Public Affairs-Health Booklet
LONG BEACH CONVENTION	200,000	-	200,000	Strategic Event Management

\* Only includes contracts over \$100,000 as of 10-7-2011



## Operations and Technology

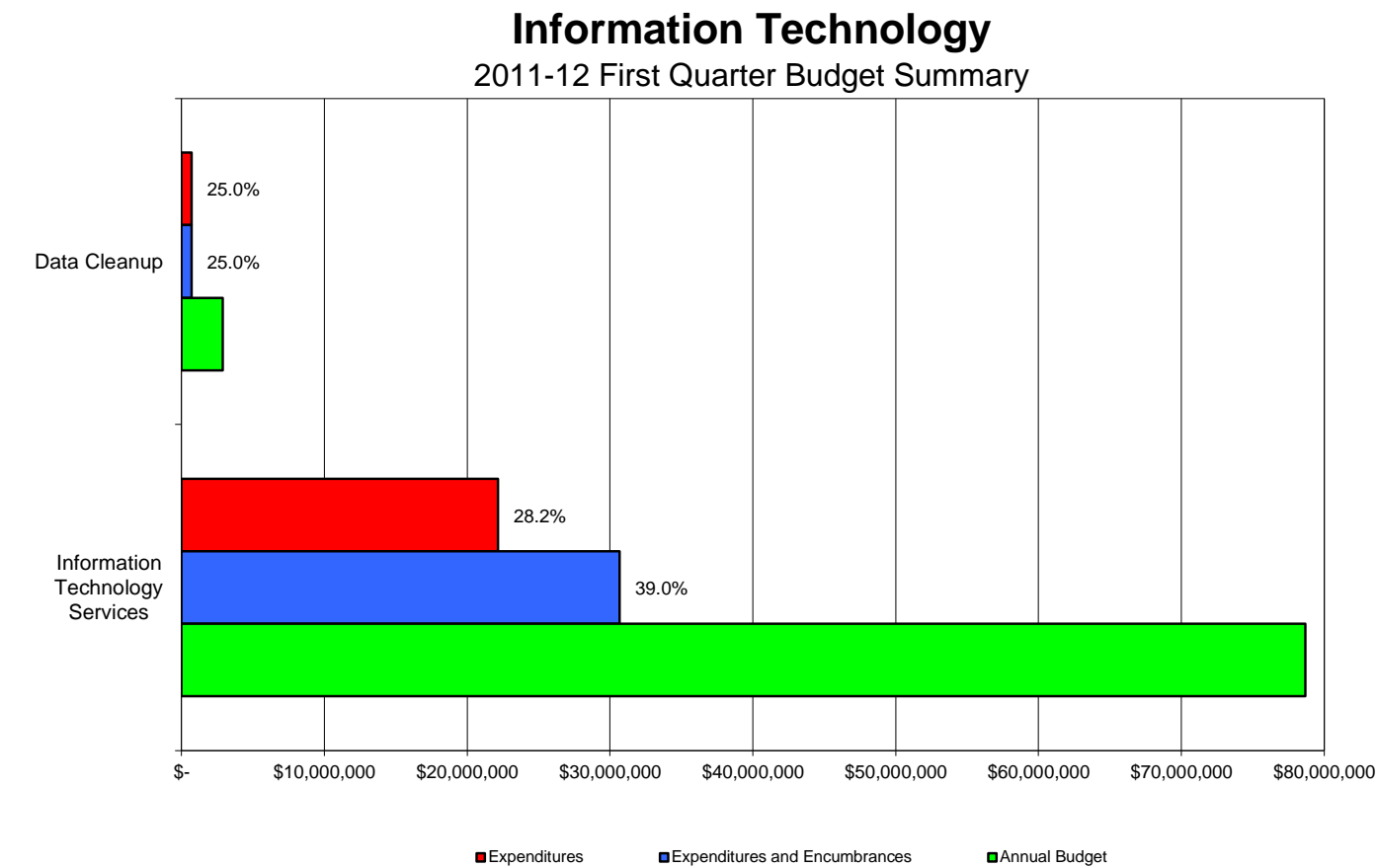
### 2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Diversity Outreach Program	\$ 897,986	\$ 164,111	\$ 249,466
Human Resources	11,957,838	2,236,546	4,178,950
Operations Support Services	7,301,840	1,623,411	1,625,134
OSSD - Enterprise	1,613,465	195,466	904,534
OSSD - Facility	3,888,466	1,130,464	1,130,464
Enterprise Strategy & Performance	4,412,284	1,029,800	1,246,443
<b>Total</b>	<b>\$ 30,071,879</b>	<b>\$ 6,379,799</b>	<b>\$ 9,334,992</b>

Major Encumbrances*	Encumbered Amount	Expenditures	Balance	Division
CORNERSTONE FITNESS, INC.	\$ 216,800	\$ -	\$ 216,800	Human Resources
KATRINA KENNEDY TRAINING	117,601	-	117,601	Human Resources
KNOWLEDGE STRUCTURES, INC.	110,001	-	110,001	Human Resources
REGENTS OF THE UNIVERSITY OF CAL.	555,552	-	555,552	Human Resources
SABA SOFTWARE, INC.	135,200	-	135,200	Human Resources
STATE PERSONNEL BOARD	110,000	3,120	106,880	Human Resources
VANWRITE	312,000	-	312,000	Human Resources
FEDERAL EXPRESS CORPORATION	135,000	-	135,000	OSSD-Enterprise
MARTIN & CHAPMAN CO.	123,577	-	123,577	OSSD-Enterprise
OCE NORTH AMERICA, INC.	127,857	19,531	108,326	OSSD-Enterprise
PA CONSULTING GROUP, INC.	460,001	291,779	168,223	Enterprise Strategy & Performance

\* Only includes contracts over \$100,000 as of 10-7-2011



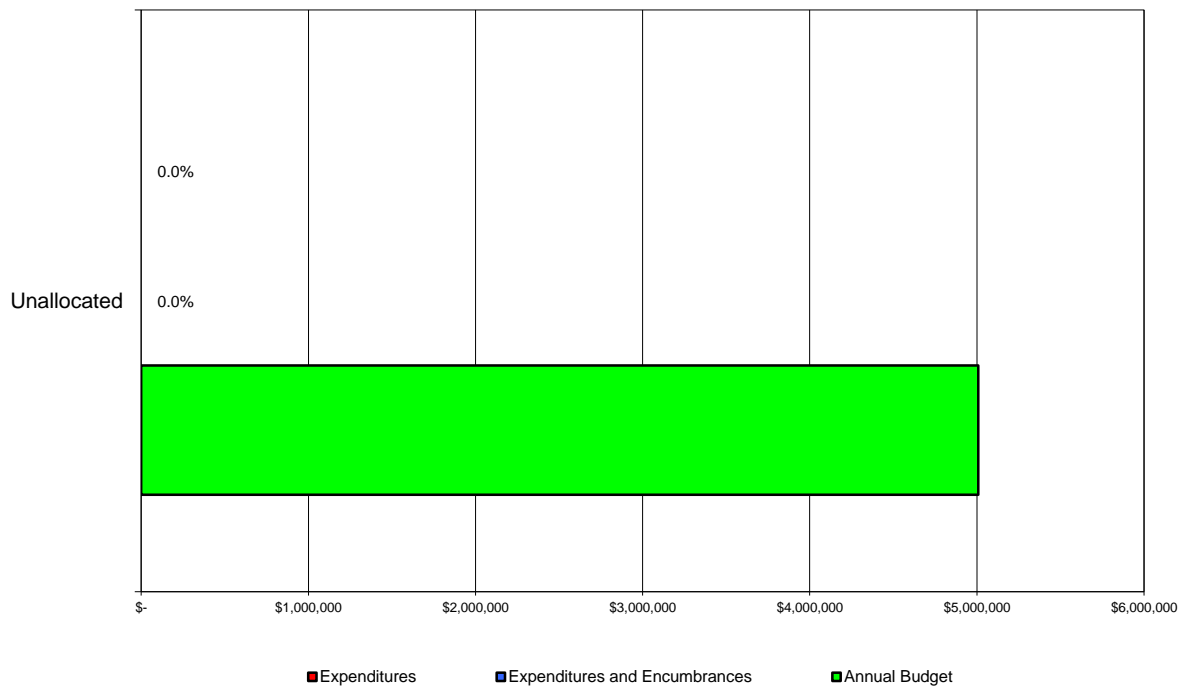
Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Data Cleanup	\$ 2,882,885	\$ 720,999	\$ 721,005
Information Technology Services	78,662,778	22,163,641	30,682,844
Total	<u>\$ 81,545,663</u>	<u>\$ 22,884,639</u>	<u>\$ 31,403,849</u>

Major Encumbrances*	Encumbered Amount*	Expenditures	Balance	Division
ABLEGOV, INC.	\$ 150,346	\$ 148,895	\$ 1,452	Info. Tech. Services - Cap. Budget
ABLEGOV, INC.	155,146	-	155,146	Info. Tech. Services - Cap. Budget
ABLEGOV, INC.	1,363,902	-	1,363,902	Info. Tech. Services - Cap. Budget
BRIDGE MICRO	113,630	113,630	-	Info. Tech. Services - Cap. Budget
LILIEN SYSTEMS	153,670	153,632	37	Info. Tech. Services - Cap. Budget
LILIEN SYSTEMS	294,234	294,233	2	Info. Tech. Services - Cap. Budget
ALLIED NETWORK SOLUTIONS	228,657	228,657	-	Info. Tech. Services
ALLIED NETWORK SOLUTIONS	1,262,527	-	1,262,527	Info. Tech. Services
ALLIED NETWORK SOLUTIONS	427,969	-	427,969	Info. Tech. Services
ALLIED NETWORK SOLUTIONS	200,765	-	200,765	Info. Tech. Services
BELMONTE ENTERPRISES LLC	111,684	50,984	60,701	Info. Tech. Services
BELMONTE ENTERPRISES LLC	190,404	-	190,404	Info. Tech. Services
COMSYS	156,984	-	156,984	Info. Tech. Services
COMSYS	150,232	-	150,232	Info. Tech. Services
DLT SOLUTIONS	225,907	225,907	-	Info. Tech. Services
DLT SOLUTIONS	599,377	572,346	27,032	Info. Tech. Services
EMC CORPORATION	2,678,793	2,678,793	-	Info. Tech. Services
ENCLIPSE CORPORATION	114,000	-	114,000	Info. Tech. Services
ENTERPRISE NETWORKING SOLUTION:	162,000	-	162,000	Info. Tech. Services
EVERGREEN SYSTEMS INC.	128,829	128,829	-	Info. Tech. Services
GARTNER INC.	386,380	-	386,380	Info. Tech. Services
HEWLETT PACKARD	1,330,433	1,329,466	968	Info. Tech. Services
HEWLETT PACKARD	571,354	566,131	5,222	Info. Tech. Services
HEWLETT PACKARD	215,227	208,062	7,165	Info. Tech. Services
HEWLETT PACKARD	437,161	437,161	-	Info. Tech. Services
IBM CORPORATION	197,900	197,900	-	Info. Tech. Services
IBM CORPORATION	257,194	257,194	-	Info. Tech. Services
IBM CORPORATION	418,757	108,533	310,224	Info. Tech. Services
IBM CORPORATION	284,558	47,682	236,876	Info. Tech. Services
IBM CORPORATION	171,674	171,674	-	Info. Tech. Services
IBM CORPORATION	611,329	611,329	-	Info. Tech. Services
JLYNNCONSULTING, INC.	167,184	-	167,184	Info. Tech. Services
KEARNFORD APPLICATION SYSTEMS D	149,950	-	149,950	Info. Tech. Services
LCS TECHNOLOGIES INC.	125,626	-	125,626	Info. Tech. Services
MITEM CORPORATION	120,000	120,000	-	Info. Tech. Services
NETSOURCE CONSULTING INC.	114,285	3,515	110,770	Info. Tech. Services
OCE NORTH AMERICA, INC.	105,888	-	105,888	Info. Tech. Services
OFFICE OF THE CHIEF INFORMATION O	220,000	-	220,000	Info. Tech. Services
OFFICE OF THE CHIEF INFORMATION O	246,000	-	246,000	Info. Tech. Services
SAS INTERNATIONAL INC.	111,453	12,610	98,843	Info. Tech. Services
SAS INTERNATIONAL INC.	121,680	28,980	92,700	Info. Tech. Services
SOA SOFTWARE	200,000	200,000	-	Info. Tech. Services
SOFTSOL RESOURCES, INC.	113,713	13,612	100,101	Info. Tech. Services
SRI INFOTECH, INC.	200,000	-	200,000	Info. Tech. Services
T5 CONSULTING	190,404	-	190,404	Info. Tech. Services
TRINITY TECHNOLOGY GROUP, INC.	168,780	13,970	154,810	Info. Tech. Services
VANTAGE CONSULTING GROUP, INC.	201,200	38,050	163,150	Info. Tech. Services
VISIONARY INTEGRATION, LLC (VIP)	201,240	38,480	162,760	Info. Tech. Services
ZYNCOR CONSULTING	193,500	-	193,500	Info. Tech. Services

\* Only includes contracts over \$100,000 as of 10-7-2011

## Unallocated

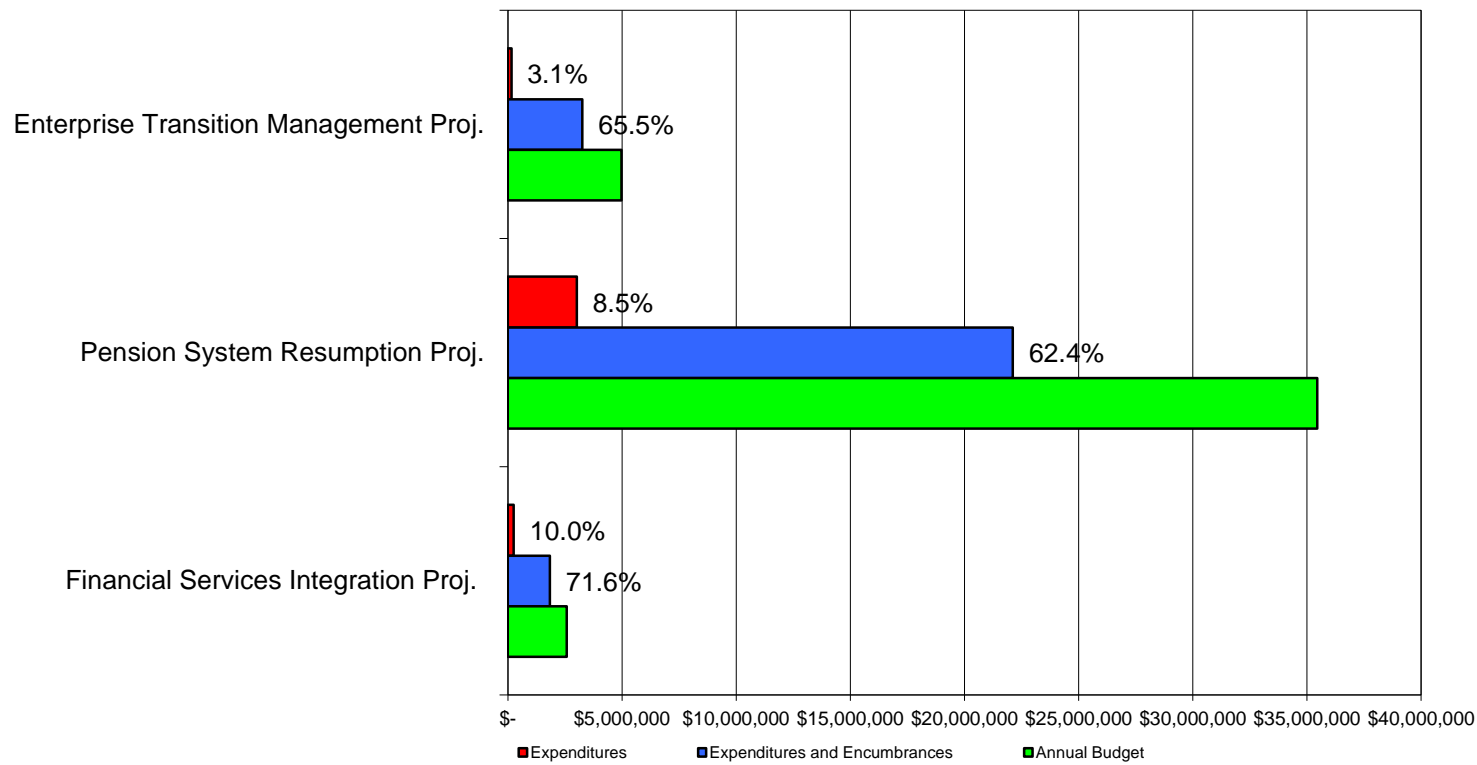
### 2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Unallocated	\$ 5,007,408	\$ -	\$ -

## Enterprise Projects

### 2011-12 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Enterprise Transition Management Proj.	\$ 4,983,000	\$ 156,202	\$ 3,264,441
Pension System Resumption Proj.	35,444,000	3,021,882	22,112,343
Financial Services Integration Proj.	2,584,000	257,537	1,849,952
<b>Total</b>	<b>\$ 43,011,000</b>	<b>\$ 3,435,621</b>	<b>\$ 27,226,736</b>

Major Encumbrances*	Encumbered Amount	Expenditures	Balance	Division
ACS LEARNING SERVICES	\$ 178,500	\$ -	\$ 178,500	Enterprise Transition Mgmt. Proj.
BLACKSTONE TECHNOLOGY GROUP	120,120	-	120,120	Enterprise Transition Mgmt. Proj.
BLACKSTONE TECHNOLOGY GROUP	138,996	-	138,996	Enterprise Transition Mgmt. Proj.
BUSINESS ADVANTAGE CONSULTING	169,860	-	169,860	Enterprise Transition Mgmt. Proj.
DOLAMONT CONSULTING, INC.	160,380	-	160,380	Enterprise Transition Mgmt. Proj.
DOLAMONT CONSULTING, INC.	142,560	-	142,560	Enterprise Transition Mgmt. Proj.
DOLAMONT CONSULTING, INC.	134,400	-	134,400	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	134,006	-	134,006	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	131,800	-	131,800	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	178,000	53,438	124,563	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	168,500	12,250	156,250	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	167,508	-	167,508	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	142,560	-	142,560	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	142,560	-	142,560	Enterprise Transition Mgmt. Proj.
HIGHLANDS CONSULTING GROUP	151,930	-	151,930	Enterprise Transition Mgmt. Proj.
KPMG LLP	327,112	278	326,834	Enterprise Transition Mgmt. Proj.
NORTH HIGHLAND COMPANY	242,613	-	242,613	Enterprise Transition Mgmt. Proj.
STANFIELD SYSTEMS, INC.	124,740	-	124,740	Enterprise Transition Mgmt. Proj.
ACCENTURE LLP	8,037,000	-	8,037,000	Pension System Resumption Proj
AMBIRE CONSULTING, INC	128,289	-	128,289	Pension System Resumption Proj
BALLARD GROUP, THE	163,115	14,960	148,155	Pension System Resumption Proj
BALLARD GROUP, THE	105,600	34,400	71,200	Pension System Resumption Proj
BASE 3 CONSULTING	259,380	20,460	238,920	Pension System Resumption Proj
BASE 3 CONSULTING	193,600	-	193,600	Pension System Resumption Proj
BASE 3 CONSULTING	212,960	-	212,960	Pension System Resumption Proj
BASE 3 CONSULTING	368,634	28,044	340,590	Pension System Resumption Proj
BASE 3 CONSULTING	178,574	-	178,574	Pension System Resumption Proj
BASE 3 CONSULTING	137,960	-	137,960	Pension System Resumption Proj
BASE 3 CONSULTING	272,690	-	272,690	Pension System Resumption Proj
CAPIO GROUP	133,375	28,250	105,125	Pension System Resumption Proj

\* Only includes contracts over \$100,000 as of 10-7-2011

## Enterprise Projects

### 2011-12 First Quarter Budget Summary (Cont.)

Major Encumbrances*	Encumbered Amount	Expenditures	Balance	Division
CELER SYSTEMS INC.	\$ 188,966	\$ 18,992	\$ 169,974	Pension System Resumption Proj.
DELEGATA	165,825	40,875	124,950	Pension System Resumption Proj.
DELEGATA	283,020	-	283,020	Pension System Resumption Proj.
DELEGATA	278,235	-	278,235	Pension System Resumption Proj.
DELEGATA	118,800	-	118,800	Pension System Resumption Proj.
DELEGATA	452,315	137,678	314,638	Pension System Resumption Proj.
DOLAMONT CONSULTING, INC.	117,000	-	117,000	Pension System Resumption Proj.
DOLAMONT CONSULTING, INC.	162,540	14,280	148,260	Pension System Resumption Proj.
ENCLIPSE CORPORATION	124,243	41,736	82,507	Pension System Resumption Proj.
INFORMATION TECHNOLOGY SOFTWARE PROF	241,472	10,780	230,692	Pension System Resumption Proj.
INFORMATIX, INC	100,560	5,040	95,520	Pension System Resumption Proj.
INSIGHT TECHNOLOGIES, INC.	171,000	7,750	163,250	Pension System Resumption Proj.
INSIGHT TECHNOLOGIES, INC.	202,950	25,830	177,120	Pension System Resumption Proj.
INSIGHT TECHNOLOGIES, INC.	214,758	34,563	180,195	Pension System Resumption Proj.
INSIGHT TECHNOLOGIES, INC.	308,000	-	308,000	Pension System Resumption Proj.
INSIGHT TECHNOLOGIES, INC.	229,680	6,023	223,658	Pension System Resumption Proj.
JLYNNCONSULTING, INC.	135,344	30,272	105,072	Pension System Resumption Proj.
JLYNNCONSULTING, INC.	170,280	-	170,280	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	133,325	5,513	127,813	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	265,328	11,424	253,904	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	138,065	14,795	123,270	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	144,820	4,485	140,335	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	249,165	8,768	240,398	Pension System Resumption Proj.
KEARNFORD APPLICATION SYSTEMS DESIGN	273,125	8,769	264,356	Pension System Resumption Proj.
KENERA CONSULTING, INC.	300,080	26,505	273,575	Pension System Resumption Proj.
KPMG LLP	129,545	-	129,545	Pension System Resumption Proj.
LINSONIC LLC	154,800	-	154,800	Pension System Resumption Proj.
MONARCH ENTERPRISES INC.	191,808	14,013	177,795	Pension System Resumption Proj.
PASANNA CONSULTING GROUP LLC	156,765	-	156,765	Pension System Resumption Proj.
PASANNA CONSULTING GROUP LLC	167,160	-	167,160	Pension System Resumption Proj.
PERFORMANCE TECHNOLOGY PARTNERS, LLC	181,500	49,350	132,150	Pension System Resumption Proj.
SAS INTERNATIONAL INC.	220,800	-	220,800	Pension System Resumption Proj.
SOFTSOL TECHNOLOGIES, INC	125,640	5,460	120,180	Pension System Resumption Proj.
SOFTSOL TECHNOLOGIES, INC	257,451	23,462	233,989	Pension System Resumption Proj.
SOFTSOL TECHNOLOGIES, INC	107,954	2,074	105,880	Pension System Resumption Proj.
STANFIELD SYSTEMS, INC.	151,704	-	151,704	Pension System Resumption Proj.
TECHNOLOGY CREST CORPORATION	153,316	-	153,316	Pension System Resumption Proj.
TRINITY TECHNOLOGY GROUP, INC.	168,780	12,320	156,460	Pension System Resumption Proj.
TRINITY TECHNOLOGY GROUP, INC.	161,400	12,653	148,748	Pension System Resumption Proj.
VISIONARY INTEGRATION, LLC (VIP)	238,740	18,285	220,455	Pension System Resumption Proj.
VISIONARY INTEGRATION, LLC (VIP)	211,680	22,155	189,525	Pension System Resumption Proj.
VISIONARY INTEGRATION, LLC (VIP)	134,400	-	134,400	Pension System Resumption Proj.
VISIONARY INTEGRATION, LLC (VIP)	208,824	16,837	191,987	Pension System Resumption Proj.
VISIONARY INTEGRATION, LLC (VIP)	159,444	42,745	116,699	Pension System Resumption Proj.
AMBIRE CONSULTING, INC	181,116	-	181,116	Financial Services Integration Proj.
DOLAMONT CONSULTING, INC.	185,328	-	185,328	Financial Services Integration Proj.
DOLAMONT CONSULTING, INC.	149,760	3,627	146,133	Financial Services Integration Proj.
METAVISTA CONSULTING GROUP	140,800	8,300	132,500	Financial Services Integration Proj.
SEGULA TECHNOLOGIES	118,478	36,436	82,042	Financial Services Integration Proj.
SOFTSOL TECHNOLOGIES, INC	122,737	-	122,737	Financial Services Integration Proj.
SRI INFOTECH, INC.	138,029	43,492	94,537	Financial Services Integration Proj.
STAFF TECH , INC	202,400	50,945	151,455	Financial Services Integration Proj.
VANTAGE CONSULTING GROUP, INC.	160,301	62,339	97,962	Financial Services Integration Proj.
VANTAGE CONSULTING GROUP, INC.	117,760	15,180	102,580	Financial Services Integration Proj.
VISIONARY INTEGRATION, LLC (VIP)	139,680	17,960	121,720	Financial Services Integration Proj.
VISIONARY INTEGRATION, LLC (VIP)	136,803	12,927	123,876	Financial Services Integration Proj.

\* Only includes contracts over \$100,000 as of 10-7-2011